

Open Minds Counselling Service activity 2007 - 2014

	1st 3 years Dec 2007 - May 2010	May 2010 - May 2011	May 2011 - May 2012	5th Anniversary December 2007 - May 2012	May 2012 - May 2013	May 2013 - May 2014	ALL WORK TO DATE
Clients	209	241	208	658	256	264	1178
Trainees *	60	125	263	448	62	20	530
New jobs created	5	2	3	10	2	0	12
Volunteer trainee counsellors * (who qualified through Open Minds' support)	11	17	15	43	13	12	68
Qualified Counselling volunteers (counsellors beginning volunteering when already qualified)	1	2	1	4	1	0	5
Non-counselling volunteers	5	3	3	11	2	3	16
Total individuals directly benefitting from Open Minds' work *	291 in 3 years (97 pa)	390	493	1174	336	299	1809
TOTAL Increase in INDIVIDUAL demand per annum	N/A	302%	26%	66% average increase	-32%	-11%	88% average increase
Organisations supported	12	17	16	45	8	5	58
Organisations referring *	80+	100+	120+	120+	140+	180+	180+
Total organisations directly benefitting	92+	117+	136+	165+	148+	185+	238+

* some figures are approximated due to a software error however every effort has been made to preserve accuracy

The reduction in overall demand between May 2012 - 2014 is explained by our no longer prioritising larger group training, but changing this to one to one mentoring and small group work. This was due to uptake at training being less than for comparable one to one work. Uptake of counselling continues to increase